

Resolution #TC-2021-05-09

Resolution for the Fiscal Year 2020-21 Amended Annual Budget.

Approved by the Transportation Commission on May 20, 2021.

WHEREAS, § 43-1-113 (2), C.R.S. (2020) requires the Transportation Commission to submit a draft budget allocation plan for moneys subject to its jurisdiction for the fiscal year beginning on July 1, to the Joint Budget Committee, the House Transportation and Energy Committee, the Senate Transportation Committee and the Governor on or before December 15 of each year, for their review and comments; and

WHEREAS, C.R.S. § 43-1-113(9)(c) requires the Transportation Commission adopt a final budget allocation plan, which shall upon approval by the Governor constitute the budget for the Department of Transportation for Fiscal Year 2020-21; and

WHEREAS, the Transportation Commission adopted the final budget allocation plan on March 21, 2020 and the final budget allocation was submitted to the Governor for approval prior to April 15, 2020; and

WHEREAS, the Transportation Commission has the statutory authority to alter the Fiscal Year 2020-21 adopted budget allocation plan after it is delivered to and approved by the Governor; and

WHEREAS, the tenth budget amendment reallocates \$2,428,150 from the TC Program Reserve to the Maintenance Program Areas for a new Joint Operations Area maintenance patrol and increases the Department FTE Cap by 16 FTE;

WHEREAS, the tenth budget amendment reallocates \$1,074,730 from the TC Program Reserve to the Maintenance Program Areas for the High School Maintenance Apprenticeship Program and increases the Department FTE cap by 9 FTE;

WHEREAS, the tenth budget amendment reallocates \$4,000,000 from the TC Program Reserve to HPT Express Lane Operations per the Tolling Equipment Finance Agreement (TEFA);

WHEREAS, the tenth budget amendment reallocates \$19,500,000 from Strategic Projects to the TC Program Reserve for repayment of the SH 21 and Research Parkway Interchange project in Region 2; and

NOW THEREFORE BE IT RESOLVED, that the Colorado Department of Transportation's amended budget allocation plan for the period of July 1, 2020 through June 30, 2021, is approved by the Transportation Commission with the amendments as set forth in this Resolution.

Herman F. Stockinger III

Herman Stockinger, Secretary
Transportation Commission of Colorado

5/20/2021

Date